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ABSTRACT

The nineteenth annual edition of the report provides a record of state tax appropriations for the 1977-78 fiscal year. Data are arrayed in charts by state, with some analysis provided. Figures are given for operating expense appropriations of individual institutions, and often for individual programs of the institutions. A chart showing two- and ten-year gains in appropriations for each state is included. Data are not included for New Hampshire or Pennsylvania, since funds had not been appropriated at the time of publication. Among the highlights: nearly fifteen and a quarter billion dollars were appropriated by states for operating expenses of all higher education in the 50 states; the two-year gain of total appropriations was 20 percent; state rates of two-year gain were more nearly uniform than in any other year of the survey; the median of state two-year gains was 22 percent; and four of the more populous states that were in or near a low-gains class a year ago have moved up substantially. (MSE)

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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1977-78

M. M. Chambers

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Office of Research and Information

National Association of State Universities and Land-Grant Colleges

PREFACE

State appropriations for public colleges and universities have formed the backbone of support for this major segment of higher education since the founding of the first public colleges in the latter part of the eighteenth century. The development of new sources of funding for public higher education over the past three decades has done little to change that basic fact.

Major infusions of federal funds to support research considered to be in the national interest have greatly changed the support pattern for one major area of university service since World War II. The growth of private gifts to public universities has added another dimension to the financial framework, making possible the establishment of countless new scholarships, endowed chairs, visiting lecturers, experiments with new approaches to learning and more and better facilities.

Yet today, almost 200 years after the birth of public higher education in this country, state funds remain the foundation for instructional support for the colleges and universities included in this system. It is an enormous obligation. Together these institutions now educate better than three-fourths of all students enrolled in higher education and award approximately two-thirds of all degrees.

It is therefore safe to say that without the magnificent support provided by the 50 separate states, most students who are now working toward degrees and the millions who have come before them would never have had the chance for a college education.

Because of the immense impact of state support on higher education, the National Association of State Universities and Land-Grant Colleges (NASULGC) is pleased to publish this nineteenth annual report of "Appropriations of State Tax Funds for Operating Expenses of Higher Education." We are enormously indebted to Dr. M. M. Chambers of Illinois State University for the service he provides to higher education in compiling these annual reports of appropriations in a manner that makes the data available while still current.

Demands Outpace Support

In looking at the latest record of contributions from the states to the maintenance of the major public network of higher education, it is obvious once more that in many areas of this country support is not keeping pace with the demands of the times. A two-year comparison of levels of support shows an overall gain of 20 percent. This does, in fact, surpass increases in higher education prices as measured by an index developed by D. Kent Halstead, a researcher with the National Institute for Education. Over the same period, the Higher Education Price (HEP) index rose 13.5 percent.

However, Halstead points out that the index does not measure need and, if colleges and universities had been able to raise professional salaries to match the 5.8 percent inflation rate for the 12-month period ending June 30, 1977, the index would have risen 7.0 percent for that period, instead of 6.4 percent, thus boosting the overall two-year rise accordingly.

The NASULGC Office of Research and Information (ORI) calculated percentage changes in state appropriations for state and land-grant universities for the same two years covered in the Chambers' 50-state comparative table. Data, available for 94 institutions, including all of the major state universities in every state but New Hampshire, showed that these large campuses have not fared as well as has total higher education.

For 64 of the 94 institutions, increases in state appropriations over the two-year period were smaller than the increase in the total state appropriation for higher education. In addition, three member institutions, the University of Maine, the City University of New York and the State University of New York, actually had decreases in their state appropriations compared with the 1976 fiscal year. Appropriations in those states rose only one and three percent respectively over the period.

Further illustrating the appropriations' squeeze for many large state universities, 31 of the colleges and universities, or about one-third of the total group, had changes over the period which were less than the 13.5 percent rise in the HEP index, including the three institutions which reported drops.

Crisis in Pennsylvania

In the midst of these no-growth situations, higher education in one state has an even gloomier outlook five months into the new fiscal year. As of November 1, the Pennsylvania legislature had yet to pass a higher education appropriations bill. Data for that state reported in this document are based primarily on the governor's budget requests, which may never become law.

Much of any possible increases the state universities finally receive will probably be eaten up in payment of interest charges on the loans they have been forced to make to stay afloat in the absence of state funds for this fiscal year.

The universities are caught in the middle of a partisan struggle over a tax increase, which is necessary to meet the Commonwealth's proposed budget for 1977-78. Rather than vote the increase in, the Pennsylvania legislature simply took $300 million originally allocated in the budget for higher education and transferred the funds for use in meeting general state expenses.

As one radio newsman put it, "The colleges and universities are being held hostage by the legislature."

Although an isolated example, the Pennsylvania situation has set a precedent which public higher education can ill afford to see repeated.

The Student Impact

The financial difficulties caused by the decreasing abilities of the states to fund higher education at an adequate level not only affect the institutions. They are having an impact on students and their parents. An increasing share of the burden for funding instructional costs must be borne by the consumer.

During the 1965-66 academic year, student tuitions accounted for 15 percent of the funds available for educational and general expenditures for all

public institutions. By 1975-76, the student contribution had risen to 16.5 percent in the public sector.

For public universities the rise has been steeper. In 1965-66 tuition and fees represented only about 13.2 percent of educational and general expenditures. In 1975-76, the percentage had crept above that for the public sector as a whole, standing at 16.7 percent.

Although there is no doubt that state support for public higher education will continue to be strong, these signs of trouble must and are being heeded by the colleges and universities which depend on public support for their survival. The pattern that has worked so well for so long must be upheld.

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and Land-Grant Colleges
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November, 1977

INTRODUCTION

Nearly fifteen and one-quarter billion dollars was the aggregate of net state tax-fund appropriations for annual operating expenses of all higher education by the fifty states for fiscal year 1977-78.

This we know, even though as this summary went to press in November, 1977 the legislatures of New Hampshire and Pennsylvania had not yet enacted the appropriation acts.

Weighted Average Two-Year Gain of 20 Percent

The $15.26 billion exceeds the comparable figure of two years earlier (for fiscal year 1975-76) by approximately 20 percent. This nationwide rate of gain was four percentage points lower than its counterpart computed for the preceding year. Yet the 20 percent gain substantially surpassed the rate of general inflation during the most recent two years, and amounted to a modest real gain, though far from satisfactory in the face of present and prospective new demands upon higher education and a growing backlog of unexploited opportunities to raise the educational level of the whole people for concerted advance toward higher civilization.

State-by-State Distribution

The statewide rates of two-year gain were more nearly uniform than in any recent year. The high-gains group and the low-gains group were relatively small and tended strongly to be regionally concentrated. The middle-gains group was larger (including half of all the states) and largely spread across the nation in a vast contiguous grouping from coast to coast. As to rates of gain, these states were clustered rather near to the median of 22 percent, all within the range of 17 to 25 percent inclusive.

Second largest territorially was the top quartile (12 states) composed of a southwestern subgroup (Oklahoma, Texas, New Mexico, Arizona, Utah) plus two states in the northwestern quadrant (Nebraska and Wyoming); a smaller southeastern subgroup (Kentucky, Tennessee and Georgia); with Maryland and New Jersey in the northeast. These states were all within the two-year gain range of 26 to 36 percent inclusive.

Territorially much smaller than either of the two groupings just mentioned was the bottom quartile (12 states), heavily concentrated in the northeast. Seven form a contiguous group composed of the four northernmost states of New England, plus New York, Pennsylvania and Delaware. Alone in the north central region were Illinois and South Dakota; Alabama and South Carolina in the southeast and far-away Hawaii.

The 50-state median of two-year gains was 22 percent. The presence of four of the ten most populous states in the nation--New York, Pennsylvania, Illinois and Massachusetts--in the low-gains group pulled the nationwide average to 20 percent. The 12 states in this quartile all had two-year gains ranging from 16 percent downward.

An encouraging feature was that four of the more populous states that were reported a year ago (1976) as in or near this low-gains class moved upward substantially in 1977: Illinois from a two-year gain of only 9 percent in 1976 to 15 percent in 1977; Michigan, from 13 to 19; New Jersey, from 9 to 27 and Florida, from 6 to 19. However, New York continued to drop from 8 percent in 1976 to 3 percent in 1977.

The incubus of unemployment among too many millions who had neither remunerative work nor opportunity for education hamstrung the economy and slowed down recovery from the worst recession in forty years. Sane recognition of the multiple values of higher education will assuredly increase. Cynical talk of lack of confidence has been heard for a decade. Will the legislatures of 1978 be convinced of a wiser view?

Some Limitations of This Summary

This brochure does not purport to offer more than reasonably close approximations, in rounded numbers, of data that have limited usefulness if made available promptly. The reports never appertain to expenditures, after the fact; but only to appropriations made for operating expenses. Communications about the data are always welcomed, so that in a limited sense they are self-correcting. They may be and are freely reproduced and widely used in many states and institutions. I caution once more that they can be misleading if over-interpreted or used in disregard of the innumerable pertinent factors which they do not pretend to report.

Gratitude Everlasting

Now, as in prior years, I conclude by proclaiming my sincere thanks to numerous alert and competent voluntary correspondents in every state who report the data, to the National Association of State Universities and Land-Grant Colleges and to the publisher and editors of The Chronicle of Higher Education for reproducing and circulating the information widely on a nationwide scale.

To each of the very many persons who have had anything to do with this project I am grateful, and especially I name Ms. Gwen B. Pruyne of Illinois State University, who is now beginning her fifth year as my collaborator with skill and fidelity.

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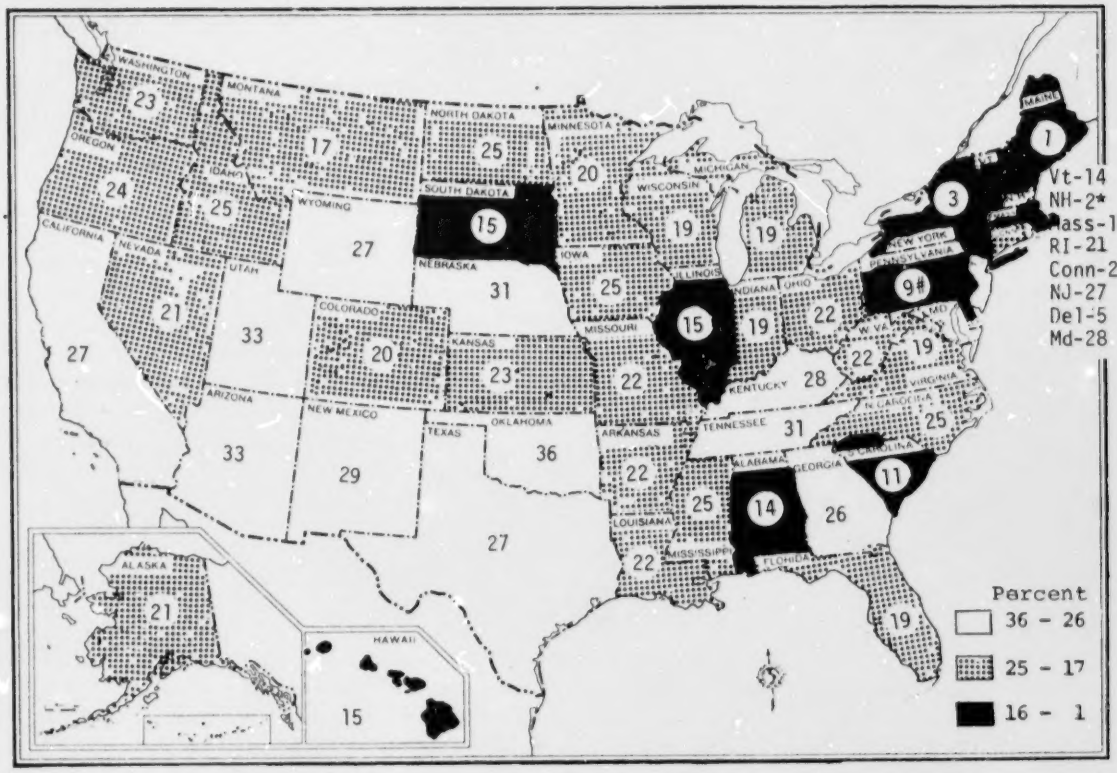
November, 1977

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS
FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION
IN THE FIFTY STATES, FISCAL 1978 OVER FISCAL 1976



Notes:

* At press-time the appropriations for higher education in New Hampshire had not yet been made; hence the figure for the preceding year (1976-77) was used, showing a gain of two percent over 1975-76.

\# At press-time the appropriations in Pennsylvania had not been completed; the figure used herein is a composite of sums already appropriated to the "state-owned" institutions, and estimates for the "state-related universities" and for the "private institutions, state-aided."

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury and appropriate them to the institutions as a part of the total appropriations for operating expenses, but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report appropriations of state tax funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known and the actual allocations to several institutions cannot be known until after the end of the fiscal period.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institutions of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards, regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

(8) We emphasize that the data in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of some items. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

(9) If any funds from federal general revenue sharing are applied to operating expenses of higher education, they are meant to be excluded here. This summary is intended to include only net state tax funds.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

TWO- AND TEN-YEAR GAINS

States	Year 1967-68	Year 1975-76	Year 1977-78	2-Yr Gain (Percent)	10-Yr Gain (Percent)	States
(1)	(2)+	(3)+	(4)+	(5)	(6)	(7)
Ala	$58,192	$272,819	$310,974	14	434	Ala
Alaska	8,619	52,884	64,013	21	643	Alaska
Ariz	46,281	162,657	215,599	33	366	Ariz
Ark	38,985	103,202	126,155	22	224	Ark
Calif	534,075	1,541,528	1,961,525	27	267	Calif
Colo	61,856	184,313	220,907	20	257	Colo
Conn	53,655	136,623	164,478	20	207	Conn
Del	11,313	41,966	44,190	5	291	Del
Fla	128,109	410,952	489,609	19	282	Fla
Ga	87,369	240,490	302,907	26	247	Ga
Hawaii	26,320	95,231	109,642	15	317	Hawaii
Idaho	20,101	61,558	77,072	25	283	Idaho
Ill	301,136	641,623	740,190	15	146	Ill
Ind	132,628	295,297	352,406	19	166	Ind
Iowa	85,773	196,070	244,253	25	185	Iowa
Kansas	59,003	153,078	188,869	23	220	Kansas
Ky	74,371	169,691	217,405	28	192	Ky
La	93,123	198,996	242,469	22	160	La
Maine	18,167	44,818	45,324	1	149	Maine
Md	67,700	207,451	266,050	28	293	Md
Mass	57,667	217,238	251,742	16	337	Mass
Mich	231,567	556,806	660,404	19	185	Mich
Minn	95,034	316,674	380,885	20	301	Minn
Miss	36,720	149,363	186,579	25	408	Miss
Mo	92,934	213,774	260,142	22	180	Mo
Mont	21,375	44,665	52,251	17	144	Mont
Neb	33,248	100,082	131,199	31	295	Neb
Nevada	11,773	37,719	45,523	21	287	Nevada
NH	9,201	22,432	22,859*	2	148	NH
NJ	83,758	267,337	340,645	27	307	NJ
NM	28,954	74,226	95,756	29	231	NM
NY	431,212	1,256,593	1,298,754	3	201	NY
NC	106,550	368,754	460,932	25	333	NC
ND	19,888	48,865	61,240	25	208	ND
Ohio	150,527	451,566	551,174	22	266	Ohio
Okla	46,858	127,656	173,261	36	270	Okla
Oregon	67,305	159,328	198,234	24	195	Oregon
Pa	179,212	620,862	676,211**	9	277	Pa
RI	18,401	49,251	59,743	21	225	RI
SC	35,148	205,483	227,148	11	546	SC
SD	16,992	35,728	41,093	15	142	SD
Tenn	64,472	176,001	230,585	31	258	Tenn
Texas	234,109	830,320	1,050,400	27	349	Texas
Utah	33,695	87,848	117,146	33	248	Utah
Vt	10,304	20,138	22,983	14	123	Vt
Va	74,335	277,198	330,586	19	345	Va
Wash	137,051	310,131	380,250	23	177	Wash
W Va	44,448	103,125	126,304	22	184	W Va
Wis	131,505	334,322	399,410	19	204	Wis
Wyo	11,123	33,821	42,883	27	286	Wyo
Totals	$4,422,142	$12,708,553	$15,260,359			
Weighted average percentages of gain				20	244	

+In thousands of dollars.
*Figures for 1976-77.
**Estimated in advance of actual appropriations.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Alabama	
Tuscaloosa	$33,077
Birmingham	22,029
School of Medicine	12,920
School of Dentistry	5,850
School of Optometry	1,709
University Hospitals	4,400
Subtotal, U of A, B - $46,908	
Huntsville	8,609
Subtotal, U of A - $88,594	
Auburn University	
Main Campus	31,231
Coop Extension Service	6,831
Coop Extension, Retirement	588
Ag Experiment Station	6,290
Subtotal, AU, MC - $44,940	
Montgomery Campus	4,753
Subtotal, AU - $49,693	
U of South Alabama	9,810
College of Medicine	7,188
University Hospital & Clinics	1,582
Subtotal, U of SA - $18,580	
Jacksonville State U	9,120
Alabama A & M	6,951
Troy State U	6,246
Alabama State U	5,936
U of North Alabama	5,729
U of Montevallo	4,705
Livingston U	2,682
Athens State College	1,146
Junior Colleges	33,050
Voc-Technical Schools	25,951
Private Institutions	1,953
Medical Scholarships	135
Dental Scholarships	83
Sylacauga Nursing	58
Marine Env Sci Consortium	325
Hemophelia Treatment Program	300
Commission on Higher Ed	297
Student Incentive Grant Program	280
So Regional Ed Bd	160
Retirement, Social Security (est)	49,000
Total	$310,974

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Alaska	
Northern Region, Fairbanks	$21,896
South Central Reg, Anchorage	17,073
Southeastern Reg, Juneau	4,281
Statewide	6,694
Organized Research	6,795
Rural Education Affairs	7,274
Total	$64,013

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Arizona	$73,701
College of Medicine	12,519
University Hospital	10,115
Subtotal, U of A - $96,335	
Arizona State U	59,138
Northern Arizona U	20,450
Board of Regents	823
Comm for Postsecondary Ed	66
WICHE	1,607
Subtotal, S U's - $178,419	
State Aid to Community Colleges -	
Maricopa County*	17,396
Pima County	7,826
Pinal County	2,111
Graham County	2,042
Cochise County	2,016
Yavapai County	1,816
Yuma County	1,738
Mohave County	1,117
Navajo County	877
State Comm College Board	241
Subtotal, C C's - $37,180	
Total	$215,599

*Five campuses.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1977-78	1978-79
(1)	(2)	(3)
U of Arkansas	$39,785	$43,842
Medical Science	20,005	22,795
Little Rock Branch	11,310	12,943
Pine Bluff Branch	5,733	6,205
Monticello Branch	3,431	3,693
Subtotal, U of Ark - *		
Arkansas State U	11,848	12,867
Beebe Branch	999	1,102
Subtotal, ASU - **		
U of Central Arkansas	7,620	8,437
Henderson State U	5,360	5,755
Southern Arkansas U+	3,122	3,429
El Dorado Branch	537	597
S W Tech Inst	1,469	1,578
Subtotal, SAU	5,128	5,604
Arkansas Tech U++	3,933	4,307
Community Junior Coll	8,645	9,749
Ark Archeological Survey	500	538
So Regional Edn Bd		
Special Study	12	12
Dental & Vet Aid	791	1,202
Other Dental, Veterinary, Optometry & Chiropractic Student Aid	720	887
St Scholarship Aid	335	385
Total	$126,155	$140,319

*$80,264,000 and $89,478,000.
**$12,847,000 and $13,965,000.
+Formerly Southern State College.
++Formerly Arkansas Polytechnic College.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of California*	
Los Angeles	$172,665
Berkeley	135,341
Davis	109,377
San Diego	65,222
San Francisco	62,868
Santa Barbara	48,686
Irvine	49,344
Riverside	37,926
Santa Cruz	26,007
University-wide & Special Items	28,658
Subtotal, U of C - $736,094	
California State U & Colls	
San Diego	55,693
Long Beach	50,933
San Jose	46,809
Los Angeles	43,596
Northridge	43,399
San Francisco	41,902
San Luis Obispo	38,877
Sacramento	38,330
Fullerton	35,707
Fresno	35,200
Pomona	32,08[illegible]
Chico	31,6[illegible]8
Hayward	25,715
Humboldt	21,143
Sonoma	15,807
Dominguez Hills	15,429
San Bernardino	11,099
Stanislaus	9,637
Bakersfield	9,581
International Programs	927
Systemwide Admin & Prog	17,099
Systemwide Provisions*	17,157
Subtotal, CSU&C's - $637,814	
Community Colleges	493,126
Board of Governors	2,326
Ednl Opportunity Program	13,983
Subtotal, C C's - $509,435	
Hastings College of Law	3,824
California Maritime Academy	2,113
Student Aid Commission	70,803
Postsecondary Ed Comm	1,442
Total	$1,961,525

*Includes $11,428,000 for educational opportunity grants.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Colorado	
Boulder	$26,585
Medical Center	31,460
Denver	5,015
Colorado Springs	3,312
Board of Regents	258
Subtotal, U of C - $66,630	
Colorado State University	21,122
Ag Experiment Station	4,061
Ag Extension Service	3,940
Forest Service	1,098
Subtotal, CSU - $30,221	
U of Northern Colorado	13,602
Colorado School of Mines	5,638
Fort Lewis College	2,856
State Colleges	
Metropolitan State	7,420
U of Southern Colorado	7,336
Mesa College	3,457
Western State College	3,329
Adams State College	3,290
Central Administration	148
Subtotal, S C's - $24,980	
State Community Colleges	
Denver	11,502
El Paso	4,693
Arapahoe	3,549
Trinidad	1,589
Otero	1,200
Lamar	768
Morgan	443
Administration	223
State Aid to District Comm Colls	5,282
Occupational Education	15,320
Administration	121
Admin, Proprietary Schools	113
Auraria Higher Ed Center*	3,738
Council on Arts & Humanities	264
State Historical Society	1,004
Commission on Higher Education**	469
Student Aid	15,978
Veterans Tuition Assist	1,726
Civil Service Salary Increase (est)	9,000
Total	$220,907

*Includes physical plant operation and library service for U of Colorado-Denver, Community College of Denver, Metropolitan State College, Auraria campus and administration.

**Includes: Administration, $240,758; WICHE, $28,000; Montrose Extension Education Center, $29,778; Colorado Associated University Press, $70,275; Nursing Review, $25,000; Denver Symphony tour, $75,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Connecticut	$60,976
Medical-Dental School	21,034
Subtotal, U of C - $82,010	
State Colleges	
Central Connecticut	14,387
Southern Connecticut	13,863
Western Connecticut	5,863
Eastern Connecticut	4,688
Board of State Colleges	490
Subtotal, S C's - $39,291	
Regional Community Colleges	23,645
Bd for Regional Comm Colls	719
Subtotal, R C C's - $24,364	
Higher Education Center, Waterbury*	458
State Technical Colleges**	6,625
Commission for Higher Edn***	1,015
Mandated Programs+	7,442
Board for St Academic Awards	108
Conn Student Loan Foundation	2,900
Admin Overhead Grants	150
New England Bd of Higher Ed	115
Total++	$164,478

*The Regional Community College Board serves as the fiscal agent for this center. This sum pays for operational costs only, not for teaching and administration.

**Includes $600,000 to start a technical college in New Haven.

***Includes $37,023 for Office of Veterans Affairs and $158,262 for Office of Student Financial Assistance.

+Includes: $3,011,000, student financial assistance; $4,000,000, contracts for Connecticut students attending independent colleges in state; $144,000, contracts with independent colleges for programs and services; $133,000, contracts with U of Pennsylvania and Cornell U for 16 student places in schools of veterinary medicine.

++Includes $12,613,[illegible] for costs of collective bargaining agreements with classified and unclassified employees.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware	$19,656
Employer's Share, Social Sec*	1,906
State Pension*	1,364
TIAA Pension	807
Health Insurance	586

(Continued in next column)

(Continued from preceding column) Del.

Scholarships & Student Aid	1,699
State Geologist	235
Sea Grant	198
Occupational Teachers Ed	85
Poultry Diagnostic Service	10
Subtotal, U of D - $26,546	
Del Inst Med Ed & Research	977
Delaware State College	5,800
Delaware Tech & Comm Coll	10,672
Higher Ed Loan Program	160
Postsecondary Education	35
Total+	$44,190

*Appropriated to state treasurer.

+An appropriation bill first passed was vetoed by the governor; then enacted over his veto, with provision that some of the items be reduced by one percent. Hence the total appropriated may be slightly overstated.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums appropriated* (2)
U of Florida	$52,744
Health Center	22,261
Teaching Hospital & Clinics	7,837
Inst of Food & Ag Sciences	36,004
Engineer & Industry Exper Sta	1,285
Veterinary Medicine	3,595
Subtotal, U of F - $123,726	
U of South Florida	34,414
Medical Center	11,124
Subtotal, U of S F - $45,538	
Florida State U	44,589
Florida International U	19,956
Florida Technological U	16,515
Florida Atlantic U	13,719
Florida A & M University	12,356
U of West Florida	10,211
U of North Florida	7,652
Board of Regents	4,852
System Reserve**	1,090
SREB***	1,086
Comm Hospital Education Program	3,070
Private Institutions	
U of Miami Med School	4,988
State Aid to Community Colls	180,261
Total	$489,609

*Amounts for each institution prorated to systemwide general revenue-incidental income relationship; includes estimated salary increases.

**To be allocated to the individual universities as the need arises.

***Includes $12,000 each for Southern Regional Council on Mental Health and Institute on Higher Education.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
University of Georgia	$62,125
Ag Exper Station	10,665
Coop Extension Service	10,281
Veterinary Med Exper Station	663
Skidaway Inst of Oceanography	613
Marine Extension Center	426
Subtotal, U of G - $84,773	
Medical College of Georgia	23,337
E Talmadge Mem Hospital	14,981
Subtotal, M C of G - $38,318	
Georgia State University	33,401
Georgia Inst of Tech	22,655
Southern Tech Inst	2,553
Engineering Exper Station	2,609
Engineering Exten Division	302
Subtotal, GIT - $28,119	
State Colleges	
Georgia Southern Coll	8,312
West Georgia Coll	7,773
Columbus Coll	5,342
Valdosta State Coll	5,341
Fort Valley State Coll	4,375
Savannah State Coll	3,964
Georgia College	3,764
Albany State Coll	3,711
Georgia Southwestern Coll	3,693
Augusta Coll	3,663
Armstrong State Coll	3,377
North Georgia Coll	2,620
Subtotal, S C's - $55,940	
State Junior Colleges	
Abraham Baldwin Ag Coll	2,601
Clayton Junior Coll	2,329
Kennesaw Junior Coll	2,300
Middle Georgia Coll	2,280
Albany Junior Coll	1,990
Macon Junior Coll	1,944
South Georgia Coll	1,682
Dalton Junior Coll	1,627
Brunswick Junior Coll	1,519
Floyd Junior College	1,515
Gainesville Junior Coll	1,467
Atlanta Junior Coll	1,433
Gordon Junior Coll	1,297
Bainbridge Junior Coll	1,003
Emanuel County Junior Coll	772
Waycross Junior Coll	761
Subtotal, J C's - $26,520	
Regents of Univ System	2,276
SREB Payments	2,181
Medical Scholarships	360
Regents Scholarships	200
Family Prac Residency Prog	275
Replacement Funds	2,250
Resident Instruct Reserve	258
St Aid to Local Jr Coll	5,274
Teachers Retirement	22,762
Total	$302,907

*Funds appropriated to the University System are allocated to the institutions by the Board of Regents.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Hawaii*	$104,367
Specific Supplemental Approp	260
Subtotal, U of H - $106,127	
WICHE	870
Student Loan Fund	20
Fringe Benefits**	14,854
Collective Bargaining	1,256
Less Tuition and Other U of Hawaii Generated Revenues	-12,485
Total	$109,642

*Includes one university campus, two four-year colleges and seven two-year community colleges. Excludes non-higher education programs: Hoomana School and Waikiki Aquarium.
**Estimate of centrally appropriated amount attributed to U of Hawaii.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Idaho	$20,540
Agricultural Research	3,805
Coop Extension	2,488
WAMI Medical School Program	901
Veterinary Medicine	677
Short-term Applied Research	75
Forestry Research	185
Subtotal, U of I - $28,671	
Idaho State U	14,571
Boise State U	14,209
Lewis-Clark State Coll	2,158
Junior College State Aid	3,176
Vocational Education*	9,877
Vocational Rehabilitation**	1,036
State Board of Education	376
Planning and Scholarship	203
Statewide Educational TV	927
Statewide Planning & Reporting	434
Medical Education	1,434
Subtotal, B of E - $3,374	
Total	$77,072

*Includes secondary and postsecondary vocational education.
**Includes all ages.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana-Champaign	$126,259
Medical Center (Chicago)	72,770
Chicago Circle	41,860
General University	13,166
Subtotal, U of I - $254,055	
Southern Illinois University	
Carbondale*	67,692
Edwardsville**	29,335
System Office	793
Subtotal, SIU - $97,820	
Northern Illinois U (Rsgts)	42,372
Illinois State U (Regts)	34,746
Western Illinois U (Govs)	24,381
Eastern Illinois U (Govs)	16,555
Northeastern Illinois U (Govs)	13,028
Chicago State U (Govs)	12,760
Sangamon State U (Regts)	9,653
Governors State U (Govs)	9,386
Subtotal, St U's - $514,054	
Statewide Boards	
Board of Governors***	2,605
Board of Regents	479
Community College Board	721
Board of Higher Education	1,208
Grant Programs+	22,399
Subtotal, Bds - $27,412	
State Aid to Community Colleges	120,336
Ill State Scholarship Commission	
Administration	2,118
Scholarships & Grants	75,788
Subtotal, ISSC - $77,906	
Medical Scholarships++	482
Total	$740,190

*Includes appropriation for the School of Medicine based in Springfield.

**Includes appropriation for the School of Dentistry located in Alton.

***Includes the Board's central office and the cooperative computer center which serves three universities.

+Includes:

Health Ed Grants	$12,969,850
Asst to Pvt Institutions	8,500,000
Interinstitutional Grants	382,000
Mid-Ill Coop Computer Ctr	520,600
Education Television	300,000

++Administered by the Department of Public Health.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	$65,592
IUPUI (Indianapolis)*	
Health Division	24,794
Non-health Division	13,931
Medical Education**	
Statewide System	5,683
Medical Education Plan	1,663
Intern Residency	1,239
Regional Campuses	
South Bend	5,539
Northwest	5,034
Southeast	3,033
Kokomo	1,942
East	959
IUPUI-Fort Wayne***	8,769
Higher Ed Telecommunication+	2,055
Mental Retard Center	411
Chemical Test Program	111
Blood Treatment Program	52
Subtotal, IU - $140,807	
Purdue University	
West Lafayette	73,488
Regional Campuses	
Calumet	6,289
North Central	2,102
Coop Extension Service	1,674
Computer Terminals	188
Animal Disease Diag Labs	728
Mechanical Ag Production Research	97
Ag Market Research	97
Utilization of Ag Product Res	202
Bangs Disease Testing	76
Johnson Grass Eradication	26
Ag Experiment Sta, Sch of Ag	30
Ag Experiment Station	10
Legislative Conf for Hi Sch Stu	5
Subtotal, PU - $85,012	
Indiana State U, Terre Haute	27,873
Evansville Campus	3,795
Special Olympics	57
Subtotal, ISU - $31,725	
Ball State University	35,586
Vincennes University++	4,749
Indiana Voc-Tech College+++	12,956
Social Security, State Share	12,136
Higher Ed Pension Fund (PERF)	7,250
Higher Ed Pension Fund (TRF)	2,451
Student Assistance Commission#	19,292
Commission for Higher Ed	442
Total	$352,406

*IUPUI is the acronym for Indiana University-Purdue University at Indianapolis which includes the large Indiana University Medical Center and other Indiana University units as well as offering academic programs of Purdue University.

(Continued on following page)

(Continued from preceding page) Ind.

**This involves the operation and further planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system in constant and close communication with the Medical Center at Indianapolis.

***IUPUI at Fort Wayne is a dual campus of Indiana University and Purdue University. The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds appropriated.

+A statewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana University.

++A two-year community college, now largely supported by the state, but partly by the county.

+++A statewide postsecondary education institution created to provide vocational/technical education by various means, including establishing and operating institutes within each of 13 regions of the state.

#1977 legislation eliminated the former State Scholarship Commission and combined its functions plus others under the auspices of this newly created commission.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1977-78, in thousands of dollars.

Institutions	Appropriated
(1)	(2)
University of Iowa	$69,506
University Hospital	17,149
Psychopathic Hospital	3,596
Hospital School	2,564
State Hygienic Laboratory	1,338
Oakdale Campus	1,474
Subtotal, U of I - $95,627	
Iowa State U	57,323
Ag & Home Ec Exper Station	6,658
Coop Extension Service	6,125
Subtotal, ISU - $70,106	
U of Northern Iowa	23,422
Board of Regents	284
Subtotal, Maj Insts - $189,439	
General Aid, Area Colleges	32,714
Vocational Aid, Area Schools	8,286
Equipment Replacement	1,350
Subtotal, Area Schs - $42,350	
Private College Tuition Grants	10,500
Des Moines Coll of Osteopathy	1,200
State Scholarships	350
Voc-Tech Tuition Grants	150
Higher Ed Facilities Comm	204
Optometry-Admission & Ed	60
Total	$244,253

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Kansas	$45,445
Medical Center	32,367
Subtotal, U of K - $77,812	
Kansas State U	43,814
Wichita State U	19,117
Emporia State U*	10,504
Pittsburg State U*	9,438
Fort Hays State U*	8,043
Board of Regents**	4,779
State Aid to Municipal U, Washburn U of Topeka	1,958
State Aid to Junior Colleges	12,469
Kansas Technical Institute	935
Total	$188,869

*Former state colleges, now designated as universities to denote more comprehensive institutions.

**Major portion of the appropriation is for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1976-78, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1976-77	1977-78
(1)	(2)	(3)
U of Kentucky*	$81,493	$87,024
U of Louisville**	32,523	35,760
Western Kentucky U	19,128	20,326
Eastern Kentucky U	18,514	19,872
Murray State U	13,197	14,307
Morehead State U	11,858	12,756
Northern KY State U	7,725	8,529
Kentucky State U	5,400	5,859
KY H Ed Asst Authority	3,941	3,756
Council on Pub H Ed	2,315	2,501
Enrollment Growth	2,300	4,600
Health Ed System	2,109	2,115
Totals	$200,503	$217,405

*Includes the main campus and medical college thereon and 13 "community college" branches.

**Includes the medical college.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	$41,903
Medical Center*	41,666
Ctr for Ag Sci & Rural Dev	23,546
New Orleans	14,573
Shreveport	3,720
Alexandria	2,450
Eunice	1,337
System Administration	1,287
Subtotal, LSU - $130,482	
Board of Trustees System	
U of Southwestern Louisiana	15,698
Northeast Louisiana U	12,472
Louisiana Tech U	11,932
Northwestern State U	9,871
Southeastern Louisiana U	9,122
McNeese State U	8,146
Nicholls State U	8,076
Grambling State U	6,404
Delgado Junior College	6,730
System Administration	450
Subtotal, Bd of T - $88,901	
Southern University System	
Baton Rouge	13,035
New Orleans	3,651
Shreveport	1,513
System Administration	656
Subtotal, SUS - $18,855	
Aid to Private Institutions**	1,600
Tulane Medical School Subsidy**	625
Higher Ed Asst Commission	584
T. H. Harris Scholarships	367
Nursing Stipends**	125
SREB**	313
Board of Regents***	617
Total	$242,469

*A state-owned hospital has been given to the Medical Center for use as a teaching hospital.

**Appropriated to the Board of Regents for disbursement.

***Not a governing board, but a statewide coordinating board.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Maine - All Campuses and University-wide services	$35,990
Public Broadcasting Network	825
Subtotal, U of M - $36,815	
Vocational education* (est)	5,566
School of Practical Nursing (est)	118
Maine Maritime Academy	1,813
Grant/Loans/Scholarship Fund**	987
Post-Secondary Ed. Commission	25
Total	$45,324

*Includes six vocational-technical institutes as well as other vocational programs and services.

**Includes funds to secure positions for Maine students at the Vermont School of Medicine, Tufts Medical School, Tufts Dental School, U of Pennsylvania School of Veterinary Medicine and the New England College of Osteopathic Medicine.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Maryland (Includes Medical Units, Ag Experiment Sta, Ag Exten Service and Branch Campuses)	$119,606
State Colleges	
Towson	13,910
Morgan	8,551
Frostburg	5,548
Bowie	4,467
Salisbury	4,420
Coppin	4,253
U of Baltimore	3,505
St Mary's Coll of Md	2,501
Trustees of State Colleges	3,086
Subtotal, S C's - $50,241	
State Scholarships	4,683
Higher Ed Loan Corp	603
Council of Higher Education	1,118
Aid to Private Higher Ed	5,199
State Aid for Comm Colls	45,640
State Board for Comm Colls	522
Est Salary & Fringe Benefits*	38,438
Total	$266,050

*Not budgeted in higher education institutions or agencies.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Massachusetts	
Amherst	$72,570
Boston	19,531
Med School, Worcester*	13,739
Office of President	991
Subtotal, U of M - $106,831	
State Colleges	
Boston	9,678
Salem	8,611
Bridgewater	7,713
Fitchburg	7,230
Worcester	5,869
Framingham	5,279
Westfield	5,122
North Adams	3,193
Mass Maritime Academy	2,854
Mass College of Art	2,506
Board of Trustees	880
Subtotal, S C's - $59,535	
University of Lowell	16,475
Southeastern Mass U	11,100
Community Colleges	
Springfield Tech	4,690
Holyoke	4,000
North Essex	3,634
North Shore	3,520
Massasoit	3,040
Quinsigamond	2,870
Bunker Hill	2,850
Bristol	2,845
Mass Bay	2,737
Mount Wachusett	2,670
Cape Cod	2,617
Berkshire	2,460
Greenfield	2,358
Middlesex	1,750
Roxbury	1,435
Board of Reg Comm Coll	545
Subtotal, C C's - $44,021	
Board of Higher Education	600
Scholarships, General	12,250
Medical, Dental, Nursing	500
Special Ed	15
Consortium	150
Merit	250
Police, Firefighters Killed	15
Total	$251,742

*Medical school, $10,239,000.
Teaching hospital, $3,500,000.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor	$121,593
Dearborn Campus	7,697
Flint Campus	6,974
Subtotal, UM, All Units - $136,264	
Michigan State University	105,404
Ag Experiment Station	6,972
Coop Extension Service	7,006
Subtotal, MSU - $119,382	
Wayne State U, Detroit	81,871
Western Michigan U	38,216
Eastern Michigan U	28,230
Central Michigan U	23,955
Ferris State Coll	17,623
Michigan Technological U	16,915
Northern Michigan U	16,863
Oakland U	15,657
Grand Valley State Colleges	10,746
Saginaw Valley State Coll	5,300
Lake Superior State Coll	4,574
Institute of Gerontology	763
Upper Peninsula Health Clinic	225
Private College Grants	3,269
Scholarships	14,112
Tuition Grants	13,700
Dental Grants	1,200
Allied Health Grants	438
Law Grants	700
Legislative Merit Awards	150
Subtotal, Stu Aids - $30,300	
State Aid to Community Col's	110,251
Total	$660,404

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated	
	1977-78	1978-79
(1)	(2)	(3)
U of Minnesota*	$151,021	$157,479
Ag Extension Service	5,729	5,750
Ag Research	6,028	6,028
Vet Dx Lab & Hospital	636	636
Mayo Medical School	1,184	1,208
Med Services & Instruc	1,087	1,087
Grad Residency Prog	2,967	2,967
Medical Research	1,204	1,204
Hospitals, Services	5,206	5,206
Indigent Patients	2,000	2,000
Research**	2,133	2,133
Sci for Med Tr (Duluth)	1,681	1,895
Dental Hygiene (Duluth)	199	199
Social Work (Duluth)	379	379
Student Loans-Match	250	250
Salary, Civil Serv	2,366	3,528
Other***	2,928	2,994
Subtotal, U of M+		

(Continued on following page)

(Continued from preceding page) Minn.

State Universities		
Mankato	16,116	
St. Cloud	15,104	
Moorhead	8,799	
Bemidji	8,211	
Winona	7,137	
Southwest	5,280	
Metropolitan State	1,096	
Board Office****	1,869	
Computer Rental	2,116	
Student Loan Match	175	
General Research	25	
Reserve & Contingency	938	
Subtotals, S U's++		
Community Colleges	30,724	31,478
Area Voc Tech Inst	67,345	63,745
Higher Ed Coord Board	954	926
Scholarship Program	7,589	9,164
Grant-in-Aid Prog	13,650	16,650
Work Study Prog	1,600	1,600
Foreign Student Loans	80	80
Pvt Coll Contracts	4,400	4,800
Minitex Library Prog	400	425
Region Coord & Service	239	247
Med Stu Loan Reserve	30	30
Educ of Dependents	10	10
Subtotal, HECC+++		
Total	$380,885	$393,359

*Includes campuses at Minneapolis, St. Paul, Duluth and Morris and two two-year vocational colleges at Waseca and Crookston.

**Includes: $1,230,340 each year for general research; $105,000, Hormel Institute; $427,514, Geological Survey; $56,136, Lake Superior Basin Studies; $154,209, Freshwater Biological Research.

***Includes: $1,186,300 each year for library supplement; $772,521, summer school & continuing ed; $374,898, industrial relations ed; and $594,000 and $660,200 for intercollegiate athletics.

****Includes $334,447 for systemwide program for improvement of teaching/learning and $92,294 for Metro Area Student Information Center.

+$186,998,000 and $194,943,000.

++$66,866,000 and $69,261,000.

+++$28,952,000 and $33,932,000.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi*	$16,093
Teaching Hospital	8,408
School of Medicine	11,210
School of Dentistry	2,950
School of Nursing	1,335
School of Health Related Prof	881
Pharmaceutical Research	748

(Continued in next column)

(Continued from preceding column) Miss.

Subtotal, U of M - $41,625	
Mississippi State U*	19,689
Ag Experiment Stations	7,840
Coop Extension	7,643
Coll of Veterinary Med	1,896
State Chemical Lab	641
Forest Products Lab	575
Subtotal, Miss St U - $38,284	
U of Southern Mississippi*	17,695
School of Nursing	1,650
Cont Education Nursing	161
Subtotal, U of SM - $19,506	
Jackson State U*	10,172
Delta State U	5,895
Alcorn State U*	4,533
Miss Valley State U*	4,387
Miss U for Women*	4,904
School of Nursing	1,283
Subtotal, MUW - $6,187	
Gulf Coast Research Lab*	1,981
Research & Development Center	3,489
Ed & Research Maintenance	544
University Centers (Off-campus)	284
Med Edu Loan	346
Nursing Ed Aid	1,411
State Scholarship Program	225
Post-secondary Ed Financial Asst Bd	115
Other Scholarships	14
SREB	891
Board Office	448
Unallocated for General Supp	65
Vocational Education**	21,476
Junior Colleges	24,700
Total	$186,579

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and postsecondary programs.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Missouri	
Columbia	$72,037
Kansas City	23,470
Rolla	14,398
St. Louis	13,472
University-wide	12,637
Subtotal, U of M - $136,014	
State Universities & Colleges	
Southwest Missouri State U	16,457
Central Missouri State U	14,874
Southeast Missouri State U	12,393
Northeast Missouri State U	10,247
Northwest Missouri State U	8,011
Missouri Southern State Coll	5,256
Missouri Western State Coll	5,224
Lincoln University	5,400
Subtotal, U & C's - $77,862	
Harris-Stowe Coll	1,450
State Aid to Pub Junior Colls	27,600

(Continued on following page)

(Continued from preceding page) Mo.

Mo Student Grant Program	6,000
Department of Higher Education	1,143
Matching Fringe Benefits (est)	10,073
Total	$260,142

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	$15,150
Montana State U	15,283
Ag Experiment Sta	2,838
Coop Extension Serv	1,099
Subtotal, MSU - $19,220	
Coll of Mineral Sci & Tech	2,046
Bureau of Mines	810
Subtotal, CMST - $2,856	
Eastern Montana College	5,599
Northern Montana College	2,675
Western Montana College	1,634
Bd of Regents & Commissioner's Off	566
WICHE, Student Aid	1,344
WICHE, Admin	39
Student Incentive Grant	174
U of Minnesota, Dentistry	230
WAMI, Medical	828
NDEA Matching	80
Community Colleges Asst	1,856
Total	$52,251

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nebraska	
Lincoln	$46,238
Medical Center	24,197
Omaha	9,945
System Office*	20,630
Subtotal, U of N - $101,010	
State Colleges	
Kearney State Coll	6,499
Wayne State Coll	3,650
Chadron State Coll	3,465
Peru State Coll	2,028
Central Office	397
Subtotal, S C's - $16,039	
Technical Community Colleges	14,100
Coordinating Commission	51
Total	$131,199

*Funds earmarked for specific campus programs but budgeted to the system office.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	$16,089
School of Medical Sciences	1,128
Ag Experiment Station	1,842
Coop Extension Service	1,288
Statewide Programs	1,270
Intercollegiate Athletics	547
Subtotal, U of N, R - $22,164	
U of Nevada, Las Vegas	12,584
Statewide Programs	209
Intercollegiate Athletics	547
Subtotal, U of N, L V - $13,340	
Community College Division	
Clark County Comm Coll	3,337
Western Nevada Comm Coll	2,858
Northern Nevada Comm Coll	630
Administration	26
Subtotal, C C's - $6,951	
System Computing Center	1,400
Desert Research Institute	899
University Press	129
National Direct Student Loan	100
System Administration	540
Total	$45,523

NEW HAMPSHIRE

When this report went to press, appropriations for higher education in New Hampshire for fiscal year 1977-78 had not yet been made. Our intention is to enter them as a "late report" in an Appendix to the 1978-79 edition of this brochure.

In this present 1977-78 report, the figures for the preceding fiscal year (1976-77) are entered for purposes of the nationwide summary tabulation on page 8 herein.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of NJ	$87,061
Ag Experiment Station	7,747
Subtotal, Rutgers - $94,808	
N J Coll of Medicine & Dentistry	47,615
N J Institute of Technology	12,405
State Colleges	83,541
Montclair	
Trenton	
Paterson	
Glassboro	
Kean	
Jersey City	
Richard Stockton	
Ramapo	

(Continued on following page)

(Continued from preceding page) NJ

Subtotal, S C's - $83,541	
Edison College of N J	641
Student Aid Programs & Admin	38,860
Aid to Private Institutions	7,903
Private Dental School Aid	2,280
Schools of Nursing Aid	1,500
Veterinary Medical Ed Program	663
Marine Science Consortium	150
Basic Skills Assessment	250
Chancellor's Office, Admin	1,626
Other Special Programs	453
State Aid to County Colleges	47,950
Total	$340,645

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Mexico	$36,345
Medical School	7,496
Medical Investigator*	648
Student Exchange**	1,213
Gallup Branch	416
Subtotal, U of NM - $46,118	
New Mexico State U	20,219
Ag Experiment Station	2,496
Ag Extension Service	1,867
State Dept of Agriculture*	1,299
San Juan Branch	885
Dona Ana Branch	344
Alamogordo Branch	368
Carlsbad Branch	361
Grants Branch	174
Subtotal, NMSU - $28,013	
Eastern New Mexico U	7,299
Roswell Branch	1,281
Clovis Branch	419
Subtotal, ENMU - $8,999	
N M Inst of Mining & Tech	3,057
State Bureau of Mines*	1,140
Subtotal, NMIMT - $4,197	
New Mexico Highlands U	4,534
Western New Mexico U	2,757
New Mexico Military Inst***	160
Board of Educational Finance	365
WICHE General Dues	39
State Aid to Junior Colleges	293
SSIG	281
Total	$95,756

*State function administered through the institution.

**Includes WICHE student exchange program and a supplementary dental student exchange program, veterinary and optometry student exchange programs.

***Two-fifths of students are at college level, three-fifths in grades 9-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers	
Buffalo	$84,520
Stony Brook	63,098
Albany	43,303
Binghamton	28,127
Subtotal, U Ctrs - $219,048	
Medical Centers	
Downstate (NYC)	48,442
Upstate (Syracuse)	41,466
Subtotal, Med Ctrs - $89,908	
Colleges of Arts & Science	
Buffalo	22,652
Brockport	21,035
Oswego	18,898
New Paltz	15,834
Oneonta	15,198
Geneseo	13,801
Cortland	13,652
Plattsburgh	13,485
Potsdam	13,011
Fredonia	12,134
Purchase	11,125
Old Westbury	6,259
Empire State	6,242
Utica/Rome	3,581
Subtotal, C of A & S - $186,907	
Statutory Colleges	
Adjacent to Cornell U*	42,189
Ceramics (Alfred U)	2,598
Subtotal, Stat Colls - $44,787	
Specialized Colleges	
Forestry	9,133
Maritime	4,671
Optometry	3,674
Subtotal, Spec Colls - $17,478	
Ag & Technical Colleges	
Farmingdale	14,535
Alfred	9,766
Cobleskill	6,866
Morrisville	6,829
Delhi	6,302
Canton	5,623
Subtotal, A & T Colls - $49,921	
University-wide Programs	
Edn'l Opportunity Centers	11,194
SUNY SEEK	8,013
Building Repairs	3,000
Salary Adjustments	2,132
SUNY Scholarship Fund	1,852
New York Network	1,556
University Computer Center	894
Application Processing Ctr	826
Student Loan Programs	670
Binghamton Clinical Campus	282
Sea Grant Research	134
Empire State Youth Theater	45
Central Administration	6,850
Subtotal, U-wide - $37,448	
Fringe Benefits**	112,000

(Continued on following page)

(Continued from preceding page) NY

SUNY gross total	757,497
Less Stu Fees & Other Income	-107,465
SUNY Net Tax Fund Total	650,032
Cornell Miscellaneous	1,381
Other than SUNY -	
Aid to CUNY	156,393
Aid to Comm Colls	164,067
Tuition Assist Program	202,800
Aid to Private Colls	89,457
Scholarships & Fellowships	20,600
H Ed Services Corp (loans)	11,921
H Ed Admin (St Ed Dept)	2,103
Subtotal, Other - $647,341	
Total	$1,298,754

*Includes state colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station and general services.
**Estimate of sums to be allocated from statewide lump sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	$45,968
Health Affairs	30,960
Area Health Edn Centers	13,477
NC Memorial Hospital*	20,719
Subtotal, UNC, CH - $111,124	
NC State U at Raleigh	47,160
Ag Experiment Station	13,896
Ag Extension Service	10,647
Subtotal, NCSU - $71,703	
East Carolina U	21,979
Medical School	7,070
Subtotal, ECU - $29,049	
UNC at Greensboro	18,746
Appalachian State U	16,949
UNC at Charlotte	14,725
Western Carolina U	12,440
NC Ag & Tech State U	11,913
NC Central U	10,070
UNC at Wilmington	7,077
Winston-Salem State U	5,260
Fayetteville State U	4,773
Pembroke State U	4,657
Elizabeth City State U	4,481
UNC at Asheville	3,442
NC School of the Arts	2,538
General Administration	4,200
Allocation to Institutions	383
Related Educational Programs**	16,924
Subtotal, U of NC	350,454
State Support of Comm Colls and Technical Institutions	108,433
Edn Benefits, Veterans' Children+	2,045
Total	$460,932

(Continued in next column)

(Continued from preceding column) NC

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill.
**Includes: $4,700,000, aid to needy NC undergraduates enrolled in private institutions; $6,500,000, for $300 tuition grants to full-time NC undergraduates attending private institutions; $2,574,000, assistance to private medical schools and NC students attending them.
+Appropriated to the Department of Administration.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1977-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of North Dakota	$32,345
Medical Center	9,131
Subtotal, U of ND - $41,476	
North Dakota State U	28,165
Ag Experiment Stations	11,314
Ag Extension Division	3,595
Bottineau Branch	1,395
State Forest Service	577
Subtotal, NDSU - $45,046	
State School of Science (Wahpeton)	11,435
Minot State Coll	8,139
Dickinson State Coll	4,693
Valley City State Coll	4,544
Mayville State Coll	3,510
Subtotal, All St Insts - $118,843	
State Aid to Jr Colls	3,636
Total	$122,479

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums Appropriated 1977-78 (2)	1978-79 (3)
Ohio State U	$106,391	$114,286
University Hospitals	10,905	11,505
Ag Research Center	9,183	9,740
Ag Coop Extension	5,253	5,574
Subtotals, OSU - *		
U of Cincinnati+	51,031	55,165
Cincinnati Hospital	4,004	4,220
Subtotals, U of C - **		
Kent State U	33,538	36,369
U of Akron	27,046	29,294
Bowling Green State U	26,501	28,554
Ohio University	25,457	28,855

(Continued on following page)

(Continued from preceding page) Ohio

Cleveland State U	23,270	25,218
Miami U	22,847	24,640
U of Toledo	22,834	24,792
Youngstown State U	18,097	19,700
Wright State U	16,914	18,586
Central State U	6,886	7,319
Med Coll of Ohio-Toledo	7,730	8,382
Toledo Hospital	3,390	3,573
Subtotals, MCOT - ***		
Northeastern Med Coll	3,134	4,101
Wright St Med Coll	4,260	5,464
Case Western Reserve++		
Medicine	4,195	4,491
Dentistry	1,396	1,469
Subtotals, CWR - ****		
Ohio Coll Podiatric Med+++	250	250
Community Colls (5)	32,343	35,922
Gen & Tech Colls (3)	2,945	3,435
Univ Branches (21)	17,618	19,274
Technical Colls (17)	25,964	29,194
Instructional Grants	26,901	31,541
Board of Regents	1,741	1,836
Special Projects	9,150	11,901
Totals	$551,174	$604,651

*$131,732,000 and $141,105,000.
**$55,035,000 and $59,385,000.
***$11,120,000 and $11,955,000.
****$5,591,000 and $5,960,000.
+As of July 1, 1977, the University of Cincinnati, formerly a state-affiliated municipal university, became a state university.
++Board of Regents is authorized to arrange a subsidy to this private university for education in dentistry and medicine.
+++Board of Regents is authorized to arrange a subsidy to this private college.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oklahoma	$27,805
Health Sciences Center	18,668
Tulsa Medical College	2,056
Family Med Prac-Enid	175
Family Med Prac-Shawnee	83
Family Med Prac-Lawton	80
Law Center	1,486
Geology Survey	772
Subtotal, OU - $51,125	
Oklahoma State U	29,000
Ag Experiment Station	5,219
Ag Extension Division	4,665
Coll of Veterinary Medicine	1,917
Animal Disease Diag Lab	584
Sch of Tech Train (Okmulgee)	4,237
Okla. City Tech Inst	1,811
Subtotal, OSU - $47,433	
Okla. Coll of Osteopathic Med	2,660
Central State U	10,809
Northeastern State U	6,426

(Continued in next column)

(Continued from preceding column) Okla.

Southwestern State U	5,795
Cameron U	4,565
Southeastern State U	4,151
East Central State U	3,552
U of Science and Arts	1,998
Northwestern State U	1,997
Langston U	1,888
Okla. Panhandle State U.	1,678
Subtotal, S U's - $42,859	
Junior Colleges	
Tulsa Junior Coll	5,547
Oscar Rose Junior Coll	5,225
South Okla. City Junior Coll	3,104
Northeastern Okla. A&M Coll	2,650
Eastern State Coll	2,063
Claremore Junior Coll	1,549
Connors State Coll	1,465
Northern Okla. Coll	1,409
Seminole Junior Coll	1,124
Murray State Coll	1,100
Western Okla. State Coll	989
Carl Albert Junior Coll	680
El Reno Junior Coll	639
Sayre Junior Coll*	228
Subtotal, J C's - $27,772	
Student Ed Asst Fund	100
Optometry Ed Assistance	60
TV Instruction Program	525
Civil Rights State Plan	200
State Govt Student Intern	15
Special Programs	512
Total	$173,261

*A community junior college which receives state aid.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Oregon	$26,261
Health Sciences Center*	14,577
Teaching Hospitals & Clinics	12,583
Crippled Children Division	2,730
Composite - $56,151	
Oregon State U	28,735
Ag Experiment Stations	7,386
Coop Extension Service	5,016
Forest Research Lab	872
Subtotal, OSU - $42,009	
Portland State U	18,088
Southern Oregon State Coll	6,362
Oregon Coll of Education	5,538
Oregon Inst of Technology	5,045
Eastern Oregon State Coll	3,336
Ednl Broadcasting Service	3,274
Teaching Research Division	224
NDEA & Health Prof Student Loans	434
WICHE	821
Centralized Activities	6,022
Subtotal, OSSHE - $147,303	
Ednl Coordinating Commission	377
St Scholarship Commission	6,691
Community Colleges	43,862
Total**	$198,234

(Continued on following page)

(continued from preceding page) Ore.

*Not administratively a unit of the University but the composites are shown here for comparability with other state universities.
**The total is probably somewhat understated because salary adjustments had not been finally determined at the time of this report.

PENNSYLVANIA

This exhibit is a composite of appropriations for fiscal year 1977-78 (for Pennsylvania's "state-owned institutions" otherwise known as "the 13 state colleges and university") and a few other agencies as indicated by double asterisks (**); estimates based on the governor's budget requests, not yet appropriated, as indicated by single asterisks (*) (for Pennsylvania State University and the three other "state-related" universities) plus 13 "private institutions, state-aided"; three other estimates, not yet appropriated.

Thus the statewide total is only a composite estimate.

Institutions (1)	Sums Designated (2)
Pennsylvania State U	$109,761*
State-related U's	
Temple University	67,610*
U of Pittsburgh	61,935*
Lincoln U	3,578*
Commonwealth segment - $242,884	*
State-owned Institutions	
Indiana U of Pa	20,954**
West Chester	17,558**
Edinboro	14,100**
Slippery Rock	13,644**
California	13,160**
Millersville	12,781**
Clarion	12,191**
Shippensburg	11,969**
Bloomsburg	11,926**
Kutztown	11,241**
East Stroudsburg	9,187**
Mansfield	8,982**
Cheyney	7,956**
Lock Haven	6,901**
Unallocated	150**
Subtotal, St-owned - $172,700	**
Community Colleges	36,000**
Private State-aided Insts	
U of Pennsylvania	17,865*
Thomas Jefferson U	4,751*
Drexel U	3,109*
Phila Coll Osteo Med	3,560*
Hahnemann Med Coll	3,427*
Med Coll of Pa	1,892*
Pa Coll Podiatric Med	680*
Phila Coll of Art	363*
Phila Coll Tex & Sci	258*
Pa Coll of Optometry	227*
Del Val Coll of Sci & Agri	191*
Dickinson Sch of Law	102*
Phila Musical Academy	75*
Subtotal, Pvt St-aided Insts - $36,500	*

(Continued in next column)

(Continued from preceding column) Pa.

Pa Higher Edn Asstce Agency	76,656**
Institutional Assist Grants	12,000***
Equal Ed Opportunity	3,895**
Corrects Ed to State-Owned	200***
Fifth Pathway Med Program	200**
Interdepartmental transfers	95,176***
Total	$676,211

*Governor's recommendation, not yet appropriated.
**Appropriated.
***Estimated.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Rhode Island	$30,931
Rhode Island Coll	14,476
Rhode Island Junior Coll+	11,074
Subtotal, U & C's - $63,450	
State Scholarships	2,041
Nursing Scholarships	70
Bryant College*	15
World War Orphans	3
New England Hi Ed Compact	45
Reg Plan--Medical, Dental	100
Support of Med Edn**	900
Regional Veterinarian Program	72
New England Optometry	16
Total	$59,743

*For teacher training in business subjects at named private college.
**Administered by Rhode Island Department of Health.
+Opened in September, 1976.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of So Carolina, Main Campus	$47,863
Medical School, Main Campus	1,704
Spartanburg Regional Campus	2,412
Coastal Regional Campus	2,181
Aiken Regional Campus	1,758
Two-year Regional Campuses	3,191
Subtotal, U of SC - $59,109	
Clemson U	27,834
Ag Research, Exten, Inspection	15,496
Subtotal, CU - $43,330	
Medical U of S C	34,945
Hospital & Clinics	11,317
Subtotal, MUSC - $46,262	
College of Charleston	8,198
S C State Coll	8,190
Winthrop Coll	7,152
The Citadel	6,463

(Continued on following page)

(Continued from preceding page) SC

Francis Marion College	4,067
Lander College	2,991
Subtotal, C & U - $185,762	
Comm on Higher Ed, Administration	556
Scholarships, Loans, SREB	724
Subtotal, CHE - $1,280	
Grants to Private College Students	8,351
Bd for Tech & Comp Ed	31,755
Total	$227,148

Note: Each of the above figures includes 44.5% of the employee fringe benefits actually appropriated. The remainder will be financed from federal revenue-sharing funds. Each of the figures also includes an estimated share of the total amount appropriated separately for a 5% salary increase for all state employees. This is in addition to the average 1.7% salary increase appropriated directly to each institution.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Dakota	$11,492
Medical School	2,744
Dakota State Coll*	1,911
Springfield Branch	1,986
Subtotal, USD - $18,133	
South Dakota State U	12,922
Ag Experiment Station	3,152
Coop Extension Service	2,248
Animal Disease Res & Diag Lab	433
Remote Sensing	87
St Tech Assist thru Exten	84
Water Resources Inst	14
Subtotal, SDSU - $18,940	
S D Sch of Mines & Tech	4,089
Inst of Atmospheric Sci	93
Black Hills Nat Sci Fld Sta	30
Subtotal, SDSM&T - $4,212	
Northern State Coll	4,307
Black Hills State Coll	3,344
Insurance Reserve	303
Critical Salaries**	100
Commissioner's Office	309
Dental School Contracts***	332
Student Loans & Scholarships+	131
Veterinary School Contracts***	157
Health Professions Loans	325
Less Sources other than St Taxes	-9,500
Total	$41,093

*For administrative and budgeting purposes, Dakota State College has been attached to the University of South Dakota.

**Special appropriation for faculty salaries which are in critical demand.

***Payments to out-of-state institutions for reserving slots for SD students.

+Includes $100,000 for national direct student loans, $21,000 for Indian scholarships and $10,000 for veterans' free tuition.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Tennessee, Knoxville	$47,586
Center for Health Sciences	21,593
Family Practice Residencies	1,676
Clinical Centers	1,624
Ag Experiment Station	4,054
Ag Extension Service	5,351
Veterinary Medicine	2,532
Inst for Public Service	1,103
Municipal Tech Ad Service	345
County Tech Assistance	244
Continuing Education	629
U of T, Chattanooga	8,809
U of T, Martin	8,043
U of T, Nashville	5,251
U of T, Space Institute	925
Subtotal, U of T - $109,765	
Board of Regents Universities	
Memphis State U	27,974
East Tenn State U*	15,986
Middle Tenn State U	14,221
Tenn Technological U	10,916
Tenn State U	8,382
Austin Peay State U	5,950
Subtotal, BRU - $83,429	
State Community Colleges	
Shelby	5,040
Chattanooga	3,227
Cleveland	2,681
Walters	2,402
Volunteer	2,269
Roane	2,185
Jackson	1,989
Columbia	1,863
Motlow	1,466
Dyersburg	1,059
Subtotal, SCC's - $24,181	
State Technical Institutes	
Memphis	3,794
Nashville	2,208
Knoxville	798
Subtotal, STI's - $6,800	
Tenn Student Assist Corp	2,712
Contract Education	1,202
U of T Systems, Administration	994
Board of Regents, Administration	917
Tennessee Higher Ed Commission	585
Total	$230,585

*Includes: Medical School, $2,169,000 and Family Practice Residency. $760,000.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1977-79, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1977-78	1978-79
(1)	(2)	(3)
U of Texas at Austin	$73,422	$78,212
UT Med Br Galveston	65,551	66,087
UT System Cancer Ctr	46,314	44,526
UT Health Sci Centers		
Houston	45,345	43,125
San Antonio	33,296	34,590
Dallas	30,339	30,513
UT at Arlington	21,727	20,311
UT at El Paso	16,940	16,244
UT at Dallas	10,082	9,447
UT at San Antonio	8,928	9,150
UT of Permian Basin	3,515	3,224
Subtotals, UT System - *		
Texas A & M University	56,079	56,123
Ag Exper Station	16,195	16,494
Ag Exten Serv	16,006	17,418
Prairie View A&M U	12,034	6,840
Tarleton State U	5,854	4,399
Forest Service	4,558	4,679
Engineering Exp Sta	2,969	3,218
Engineering Ext Serv	1,048	1,121
Moody Coll, Marine Sci	2,380	2,381
Rodent Control	1,271	1,300
Veterinary Diag Lab	982	1,033
Subtotals, A & M System - **		
University of Houston	44,793	47,304
Clear Lake City	5,007	5,313
Downtown Coll	4,900	4,412
Victoria Center	1,883	1,930
Subtotals, U of H - ***		
Texas Tech U	35,116	33,004
Sch of Medicine	22,250	22,420
Subtotals, TTU - +		
East Texas State U	13,325	12,887
Texarkana	3,168	2,964
Subtotals, ETSU - ++		
Texas A&I U-Kingsville	8,812	7,783
Corpus Christi St U#	4,179	3,843
Laredo State U#	1,603	1,652
Subtotals, A & I System - +++		
North Texas St U	26,177	23,266
Texas Woman's U	18,329	15,796
Southwest Texas St U	16,273	15,758
Texas St Tech Inst	15,093	15,349
Lamar U	13,677	13,193
Stephen Austin St U	12,301	12,221
Sam Houston St U	11,502	10,906
Pan American U	11,356	10,092
Texas Southern U	11,231	10,638
Texas Coll Osteopathic Med	10,183	11,186
West Texas St U	10,044	7,455
Sul Ross St U	8,578	1,899
Angelo St U	6,282	6,086
Midwestern St U	6,113	5,181
Texas Eastern U	3,817	3,955
Coordinating Board	2,520	2,419
Baylor Med & Dental	21,173	20,530
Equalization Grants##	10,461	10,670
Health Sci Ctr-Lubbock	4,000	4,000
Family Practice Res	853	2,428
Fifth Pathway###	750	750
Hinson-Hazelwood Loans	226	249
Natural Labs Contracts	46	46
Contingency for Growth	1,377	1,426
Subtotals, C B - ++++		
Five Systems Offices	3,753	3,872
Fibers & Food Prot Comm	1,042	1,067
Rural Med Ed Bd	303	265
So Reg Ed Compact	64	64
Other Agencies####	1,149	1,171
State Aid to Jr Colls	201,856	216,358
Totals	$1,050,400	$1,042,243

(Continued from preceding column)

*$355,459,000 and $355,429,000.
**$119,376,000 and $115,006,000.
***$56,583,000 and $58,959,000.
+$57,366,000 and $55,424,000.
++$16,493,000 and $15,851,000.
+++$14,594,000 and $13,278,000.
++++$41,406,000 and $42,518,000.
#Formerly called Texas A & I at Corpus Christi and Texas A & I at Laredo.
##Grants to students attending private institutions.
###Program for Texas residents attending foreign medical schools.
####Includes museums at three institutions and county taxes on university lands.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1977-78, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Utah	$45,098
College of Medicine	5,047
University Hospital	1,258
Research & Training Grants	1,158
Special Enterprises*	717
Subtotal, U of U - $53,278	
Utah State University	19,892
Ag Experiment Station	2,855
Coop Extension	2,186
Research & Training Grants	321
Special Enterprises**	1,483
Subtotal, USU - $26,737	
State Colleges	
Weber State Coll	13,872
Utah Tech Coll, Salt Lake City	5,355
Utah Tech Coll, Provo	4,466
Southern Utah State Coll	4,158
Dixie Coll	2,126
Snow Coll	2,120
Coll of Eastern Utah	1,695
Subtotal, S C's - $33,792	
Board of Regents	598
Statewide Television	824
Cooperative Nursing	508
WICHE	557
Computer Services	238
Student Loans	109
Ethnic Awareness	50
Skills Centers	455
Subtotal, B of R - $3,339	
Total	$117,146

(Continued on following page)

(Continued from preceding page) Utah

*Includes: Educationally Disadvantaged, $423,000; Coal Research, $25,000; Center for Economic Development, $89,200; Seismograph Stations, $103,700; Museum of Natural History, $76,600.
**Includes: Educationally Disadvantaged, $64,000; Water Research Lab, $611,400; Ecology Center, $309,900; Southeastern Utah Continuing Education Center, $114,600; Uintah Basin Continuing Education Center, $250,400; Man and His Bread Museum, $57,300; Exceptional Child Center, $75,000.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont for each year, biennium 1977-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	$12,844
Educational TV*	633
Morgan Horse Farm	5
Subtotal, U of V - $13,482	
State Colleges	
Castleton State Coll	933
Johnson State Coll	809
Lyndon State Coll	556
Vermont Technical Coll (2-yr)	1,003
Community Coll of Vermont (2-yr)	412
Central Office	217
Pay Increase and Other	1,992
Subtotal, S C's - $5,922	
Vermont Student Asst Corp**	3,440
Senatorial Scholarships	90
Nat Guard Enlisted Men's Scholar	10
New Eng Higher Ed Compact	27
Ed Commission of the States	12
Total	$22,983

*Approximately 60% for elementary and secondary instructional programs.
**Includes $72,000 to reserve nine student spaces at Schools of Veterinary Medicine at Cornell University and University of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	$40,105
Hospital Division	9,306
Sch of Continuing Ed	2,025
Clinch Valley Coll	1,408
Subtotals, U of V - $52,844	
Va Poly Inst & St U	39,793
Ext Division	13,682
Research Division	7,567
Subtotal, VPI & SU - $61,042	

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(Continued from preceding column) Va.

Va Commonwealth U	35,523
Health Sci; Hospital	19,391
Subtotal, VCU - $54,914	
Coll of William & Mary	11,570
Bland Coll	896
Va Assoc Research*	383
Subtotal, CW&M - $12,849	
Other Colleges and Universities	
Old Dominion U	13,866
Madison Coll	10,105
Norfolk State Coll	9,243
George Mason U	9,316
Virginia State Coll	6,547
Radford Coll	5,735
Longwood Coll	3,273
Va Military Inst	2,998
Mary Washington Coll	2,664
Christopher Newport	2,433
Subtotal, OC&U - $66,180	
Community Colleges	68,602
Student Aid**	3,625
St Council of Higher Ed	873
Scholarship Asst	1,208
Eminent Scholars	726
Regional Ed & Scholar	794
Tuition Asst & Loan	4,011
Other Supplement	161
Subtotal, SCHE - $7,773	
Eastern Va Med Auth	1,569
So Reg Ed Board	71
St Ed Asst Authority	55
Va Inst of Sci Research	40
Other Higher Ed***	1,022
Totals	$330,586

*Under joint administration of the College of Women and Mary and Old Dominion University.
**Includes only appropriations made directly to higher education institutions for student aid. Other aid funds are included under State Council of Higher Education.
***Includes: Gari Melchers Memorial, $19,000; James Monroe Law Office Memorial, $20,000; VMI-Alumni Hall, $19,000; Scholarships to Non-higher Education Agencies, $914,000; Governor's Supplement, $50,000.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1977-79, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (Incl Medical School)	$210,400
Washington State U (Incl Ag Research & Extension)	113,800
Regional Universities*	
Western Washington U	37,000
Eastern Washington U	32,500
Central Washington U	29,100
Subtotal, R U's - $98,600	
The Evergreen State Coll	15,300
Subtotal, 4-yr - $438,100	

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(Continued from preceding page) Wash.

Community Colleges**	236,900
Council for Postsecondary Ed	1,400
Student Financial Aids	10,600
WICHE**	500
Salary Increases	73,000
Total	$760,500

*The three older state colleges were changed to regional universities by the 1977 Legislature.
**The 27 community colleges receive no local tax income.
***Includes: Basic support, $78,000; mental health program , $30,000 and $369,600 for student exchange program in optometry for 44 students.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated* (2)
West Virginia University	$39,761
Medical Center**	20,602
Ag Experiment Station	80
Subtotal, WVU - $60,443	
Marshall University	14,304
Medical School	1,669
Subtotal, MU - $15,973	
W Va Coll of Grad Studies	2,810
W Va Sch of Osteopathic Med	2,232
Four-year Colleges	
Fairmont State	5,502
West Virginia State	5,012
W Va Institute of Technology	4,691
West Liberty State	4,544
Shepherd	3,380
Concord	3,359
Glenville State	2,743
Bluefield State	2,233
Subtotal, 4-yr C's - $31,464	
Two-year Colleges	
Potomac State	1,546
Greenbrier Center	89
Subtotal, 2-yr C's - $1,635	
Community Colleges	
Parkersburg	2,108
West Virginia Northern	1,667
Southern West Virginia	1,539
Subtotal, C C's - $5,314	
Special Appropriations	
Non-allocated	295
Educational TV	755
Moving TV Station	273
Oak Wilt Research	14
Bureau for Coal Research	1,000
Forestry Products	155
Regional Research Institute	104
Center for Economic Action	58
Community Develop & Research	33
Title I-Matching	133
Awareness	55

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(Continued from preceding column) W Va.

Scholarship	2,300
Veterinary, Optometry, Podiatry, Architectural Tuition	583
Board of Regents***	675
Total	$126,304

*Allocated by State Board of Regents from lump-sum appropriation.
**Includes $5,600,000 estimated proceeds of an allocated tax on sales of soft drinks.
***Includes facilities and scholarship administration.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Doctoral Cluster	
Madison	$118,922
U Hospitals	4,623
Subtotal, UW, Madison - $123,545	
Milwaukee	42,602
Subtotal, Doctoral - $166,147	
University Cluster	
Oshkosh	17,246
Eau Claire	15,903
Stevens Point	12,957
Whitewater	12,348
La Crosse	12,142
Stout	11,223
Parkside	8,793
Green Bay	8,490
Platteville	8,428
River Falls	8,309
Superior	6,180
Subtotal, U's - $122,019	
Centers (2-yr)	11,673
Extension	19,465
Central Administration	4,521
Systemwide Programs	3,544
Subtotal, UW-System - $327,369	
Voc Tech Adult Educ System	45,479
Medical Coll of Wisconsin	3,959
Higher Ed Aids Board	22,603
Total	$399,410

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, fiscal year 1977-78, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Wyoming*	$31,538
Community Colleges	11,173
Community Coll Commission	116
Higher Education Council	56
Total	$42,883

*Appropriations are made in lump sum with no designated amounts for agricultural extension, retirement costs or scholarships and loans.